

Government of the People's Republic of Bangladesh
Office of the Chief Controller of Stores
Bangladesh Railway
Pahartali, Chattogram-4202
Phone: + 88-31-659604, email: ccspt@railway.gov.bd

Annual Procurement Plan (APP) Goods Procurement

Ministry/ Division : Ministry of Railways
Agency : Bangladesh Railway
Procuring Entity Name & Cor: Chief Controller of Stores, Chattogram.

Figure in Thousand
Financial Year: 2023-24
Budget: Revenue

Package Nos	Description of Procurement Package	Unit	Quantity	Procurement Method (Type)	Contract Approving Authority	Source of funds	Estimated Cost (In Thousand BDT)	Time Code for Process	Start Preparation of T. Document	Invite Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A (01 Packages)	Bridge Maintenance Materials and Equipment	Item	1	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	2000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
B (02 Packages)	Engineering Plants and Components	Item	2	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	5000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
C (03 Packages)	Workshop Machinery and Plants	Item	3	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	5000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
EA2 (1050 Packages)	All Locomotive Spare Parts (Now transformed to digital sub-class 13 Nos	Item	25998	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	1050000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
EB1-A (5 Packages)	Railway Carriage and Wagon Under Frames and Components (except materials mentioned in EB1-B and EB1-C), including Brake rigging but excluding Electrical and Train Lighting Materials	Item	5	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	40000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
EB1-B (48 Packages)	Railway Carriage and Wagon Bearings, Shock-absorbers, Springs, and Distribution Valves	Item	48	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	40000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
EB1-C (23 Packages)	Carriage and Wagon Axles, Tyres, and Wheels	Item	23	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	170000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
EB2 (34 Packages)	Railway Carriage and Wagon Upper Body Components excluding Electrical, Gas, Rubber and Textile Fittings	Item	34	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	50000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
EB4 (37 Packages)	Gas Plant, Electrodes etc	Item	45	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	40000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
EVB (90 Packages)	Vacuum Brake Fittings	Item	90	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	120000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
EC2 (4 Packages)	Vehicle and Accessories	Item	4	OTM/LTM/ DPM (ICT/NCT)	AO as per DoFP	GoB	10000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
F2 (22 Packages)	Signaling Materials other than Electrical Materials	Item	25	OTM/LTM/ DPM (ICT/NCT)	AO as per DoFP	GoB	60000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
GB4 (70 Packages)	Metals and Ingots	Item	365	OTM/LTM/ DPM (ICT/NCT)	AO as per DoFP	GoB	150000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
GB5 (67 Packages)	Paints, Varnishes and Painting Materials	Item	67	OTM/LTM/ DPM (ICT/NCT)	AO as per DoFP	GoB	120000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
GB8 (35 Packages)	Furniture and Crockeries	Item	35	OTM/LTM/ DPM (ICT/NCT)	AO as per DoFP	GoB	30000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
GB10 (O&G) (46 Packages)	Lubricating Oil and Greases	Item	46	OTM/LTM/ DPM (ICT/NCT)	AO as per DoFP	GoB	310000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
GB11 (187 Packages)	Forms and Stationeries	Item	955	OTM/LTM/ DPM (ICT/NCT)	AO as per DoFP	GoB	30000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GB12 (07 Packages)	Drawings, Laboratory and Photographic Equipment	Item	7	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	10000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
GB13 (24 Packages)	Printing Press, Press Machineries and Accessories	Item	32	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	20000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
HA2 (53 Packages)	Diesel Engine and their spare parts other than Loco-spare	Item	187	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	120000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
HA3 (21 Packages)	Electric Generators, Transformer, Switch Gear, Motor etc	Item	30	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	20000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
HB2 (4 Packages)	Train Lightening Materials	Item	4	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	18000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
HD (4 Packages)	Electrical Fittings	Item	4	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	40000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
ICT (35 Packages)	Computer Hardware, Software, Information and Communication Materials, CCTV Surveillance, Screening and Security System etc	Item	35	OTM/LTM/DPM (ICT/NCT)	AO as per DoFP	GoB	20000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
RRE (15 Packages)	Spare Parts of Cranes and Other Re-railing Equipment and Special Lubricants	Item	15	OTM/LTM/ DPM (ICT/NCT)	AO as per DoFP	GoB	20000.00	Planned Dates	N/A								
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									

Total = 2500000.00

Notes:

- 1 As BR has to maintain a huge inventory for maintenance of its rolling stocks, Stores Department has to produce approximately 6000 to 7000 different types of materials with varied quantities every years. Considering the size of the inventory of Bangladesh Railway and the complexity of procurement (Variety, volume, nature and frequency) the CPTU has agreed [Letter No: IMED/CPTU/ PPRP0201 (Part-70/380, dated: 31/08/2005 (attached))] to prepare the APP in the prescribed table by dividing the items to be procured according to the class determining possible total procurable items and probable total value for the class. CPTU has also suggested to prepare case-by-case revised APP to update/accommodate Procurement Method/Time/Quantity etc. for the actual procurement getting approval from the competent Approving Authority.
- 2 Experience has been considered for fixing total probable procurable items while preparing this APP. Specific item details with quantity and dates shall be mentioned in the case-by-case revised APP.
- 3 Actual APP shall be prepared after getting actual demand of materials. Actual demand is generated through computerised online databased software and according to BR Inventory Management Policy following Reorder Point System (REOPT) which is Practised in BR Stores purchase for long. REOPT is based on actual consumption of materials and it is generated round the year. Therefore, Actual Procurable items, quantities and time are unpredictable during preparation of this APP. Date of invitation for tender shall be within 30 days of getting actual demand and column-12 to column-18 shall be filled up accordingly.
- 4 Items, Quantities and Time may vary in the actual demand (Purchase Indent/Requisition) as actual consumption may vary for maintenance for rolling stocks and operations of railways. This APP shall be revised 'case-by-case' before invitation for tenders.
- 5 The spare parts or materials to be procured as per PPA-2006 and PPR-2008.


AAO(P)



DCOS(G)


DCOS(P1)


DCOS(P2)


Addl.CCS


CCS/MT


ADG(RS)